



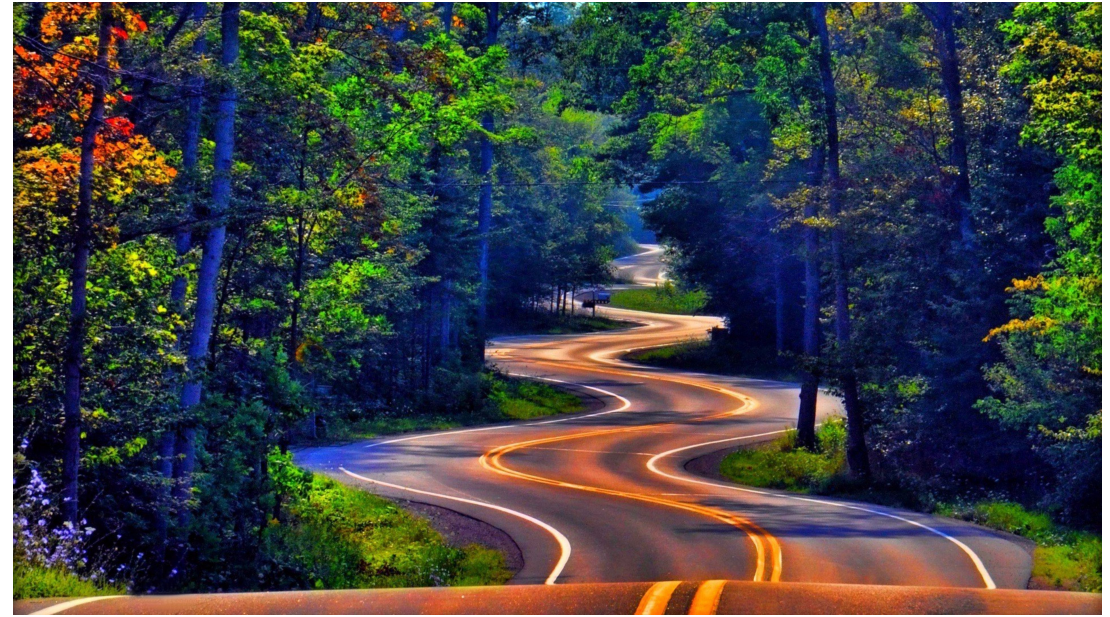
LoTAG Status Report 2018

Luke Meechan

Director, Metis Consultants

What we will cover

- Status Report 2018
- State of the City Report
- Code of Practice
- Where next



Status Report 2018



Status Report 2018 – Borough Feedback

Timing

Easier to
complete

New assets

Online

Consistency /
Benchmarking



Status Report 2018 - Where we are

- Status Report responses
 - 2015 – 20 boroughs
 - 2017 – 32 boroughs
 - 2018 – 17 boroughs



Status Report 2018 - Headlines



Status Report 2018 - Headlines



14,000

328,000,000

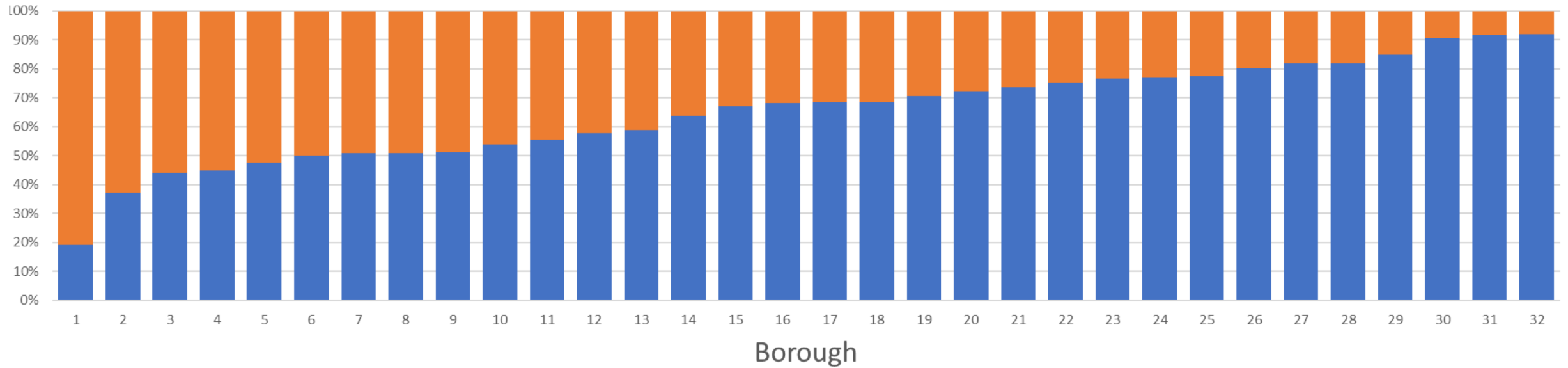


Status Report 2018 - Benchmarking

Total Capital vs Reactive Spend for all Assets

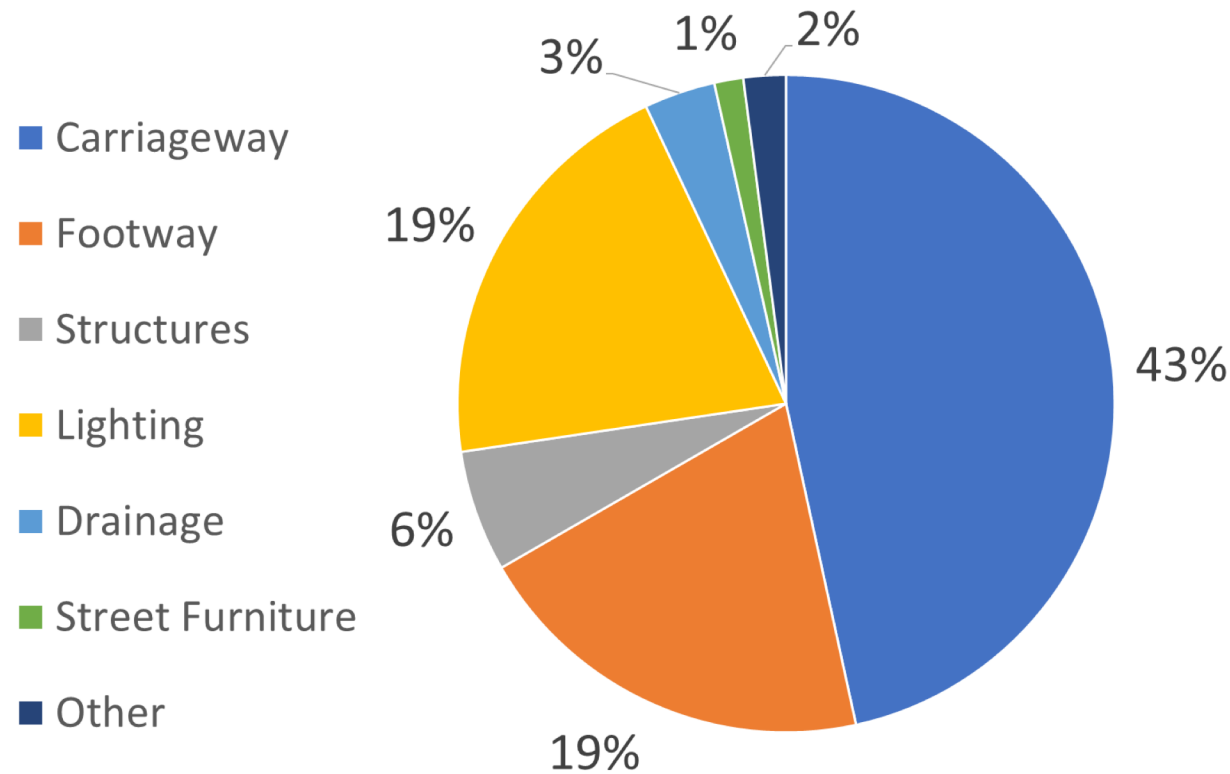
Average: 35%

Average: 65%



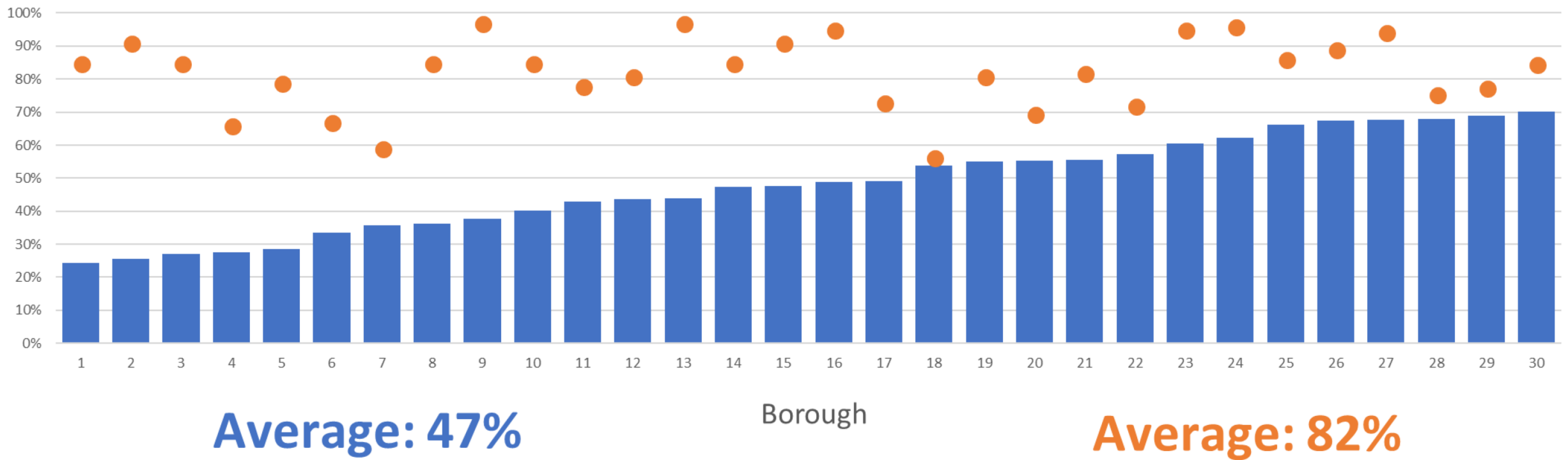
Status Report 2018 - Benchmarking

Cross Asset Prioritisation - % Combined Spend



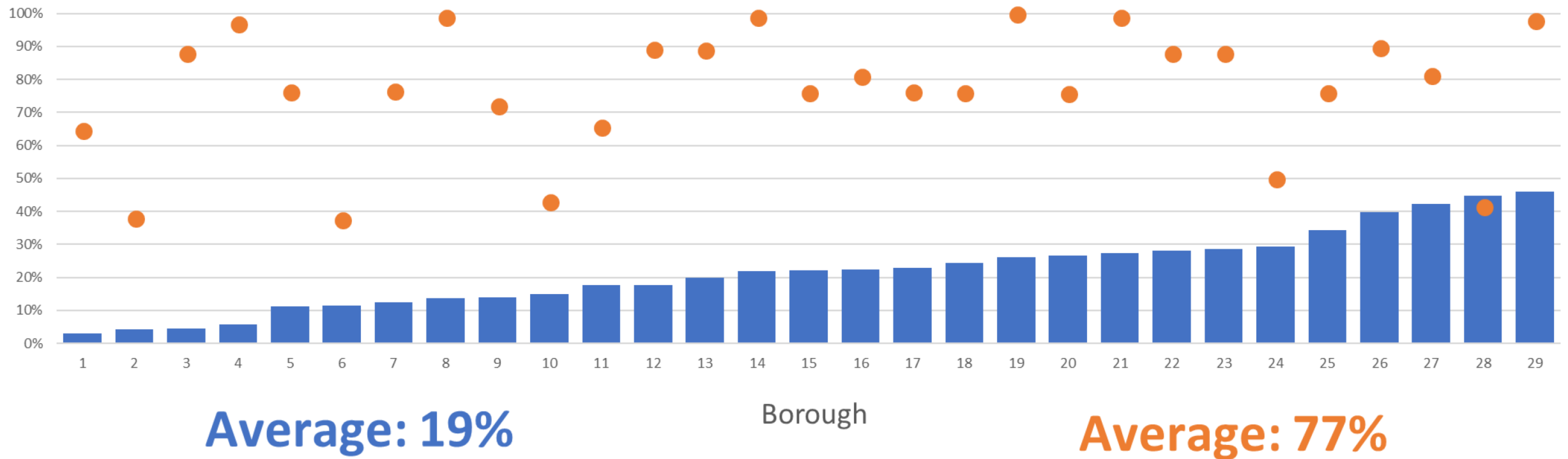
Status Report 2018 - Benchmarking

% Total Spend on BCU Roads vs Condition



Status Report 2018 - Benchmarking

% Total Spend on Footways vs Condition



State of the City Report 2018



State of the City Report – Why?



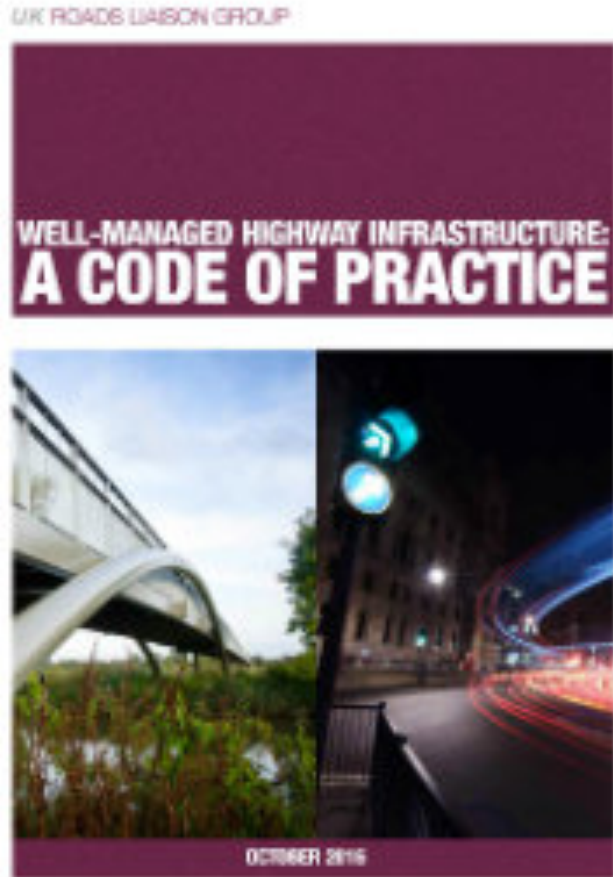
State of the City Report 2018 – The Business Case



Code of Practice



Code of Practice



Guidance

Management Hierarchy
Safety Inspections
Consistency

Guidance

Competency and Training

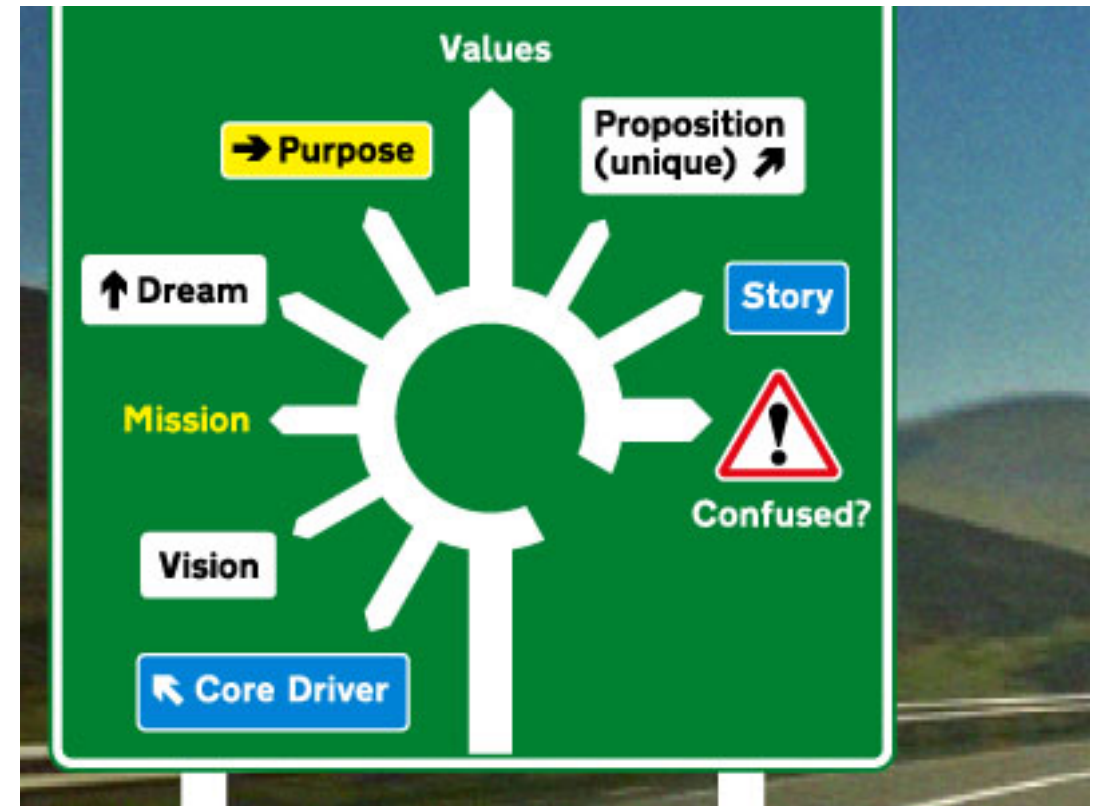


Where Next?



Where next?

- Status Reporting
- Benchmarking
- Single source of information
- Sustained funding
- We need your input



Thank you

